

CERTIFICATE

State of Kansas
Special District
2021

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

CENTRALIA CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	12,691	11,700	869
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	XXXXXXXXXX	12,691	11,700	869
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				13477521
				Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: July 24, 2020

Mary Kay Schulteis
County Clerk

Faye Weyer
Margaret Goldkamp
Maria Walters
Joy Glotzbach
Ron

Governing Body

CENTRALIA CEMETERY # 7
NEMAHA COUNTY

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 11,448
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 11,448

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 25,095	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 236,362	
5b. Personal property 2019	- 246,601	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	28,351	
7. Total valuation adjustment (sum of 4, 5c, 6)	53,446	
8. Total estimated valuation July, 1, 2020	13,462,372	
9. Total valuation less valuation adjustment (8 minus 7)	13,408,926	
10. Factor for increase (7 divided by 9)	0.00399	
11. Amount of increase (10 times 3)	+ \$ 46	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 11,494	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	11,494	
15. Consumer Price Index for all urban consumers for calendar year 2019	1.80%	
16. Consumer Price Index adjustment (3 times 15)	\$ 206	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 11,700	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CENTRALIA CEMETERY # 7
NEMAHA COUNTY

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,448	801	14	83	89	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,448	801	14	83	89	4

County Treas Motor Vehicle Estimate 801

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 89

County Treas Watercraft Tax Estimate 4

MVT Factor 0.06997

RVT Factor 0.00122

16/20M Factor 0.00725

Comm Veh Factor 0.00777

Watercraft Factor 0.00035

2021

CENTRALIA CEMETERY # 7
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Perpetual	13,000			
Totals		13,000	0	0	
Adjustments*					
Adjusted Totals		13,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEMAHA COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	12,369	2,359	0
Receipts:			
Ad Valorem Tax	11,096	11,448	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	905	882	801
Recreational Vehicle Tax	18	17	14
16/20M Vehicle Tax		121	83
Commercial Vehicle Tax	102	82	89
Watercraft Tax		6	4
LAVTR			0
In Lieu of Taxes			
Redemption	70		
Donations	540		
Sale of Lots	1,200		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate	(138)		
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,840	12,556	991
Resources Available:	26,209	14,915	991
Expenditures:			
Operations			
Insurance/Box Rent	773	2,415	1,000
Trash/Repairs	119	2,000	2,000
Mowing	6,600	5,000	5,000
Fuel	3,306	4,000	4,000
Miscellaneous			
Publication	52	1,500	691
Trans to Perpetual	13,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	23,850	14,915	12,691
Unencumbered Cash Balance Dec 31	2,359	0	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	16,662	20,470	12,691
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	12,691
		Tax Required	11,700
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			11,700

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
CENTRALIA CEMETERY # 7
NEMAHA COUNTY

will meet on July 21, 2020 at 1:00 pm at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ronald Little residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	23,850	0.940	14,915	0.903	12,691	11,700	0.869
Debt Service							
Non-Budgeted Funds							
Totals	23,850	0.940	14,915	0.903	12,691	11,700	0.869
Less: Transfers	13,000		0		0		
Net Expenditures	10,850		14,915		12,691		
Total Tax Levied	11,006		11,448		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,713,709		12,684,995		13,462,372		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald Little

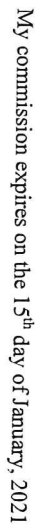
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Page No.

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance – Report, a copy of which is hereto attached marked “Exhibit A”, and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

In the issue thereof, date _____, 2020
 Second insertion thereof in the issue thereof, date _____, 2020
 Third insertion thereof in the issue thereof, date _____, 2020

Printer's Fees \$ 3000
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 7 day of July, 2020 Matt Diehl



Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2020

[illegible]